

Children's Services Quarter 3 2008-09 Update

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Qtr3	Predicted Full Year Result	Data Quality
1	Leeds Strategic Plan Partnership Agreed	NI 63	Stability of placements of looked after children: length of placement	Children and Young People's Social Care	Quarterly %	Rise	70.50%	N.A.	72%	72.50%	74.70%	73.5% (385 out of 524 children)	75%	No concerns with data
		Leeds has a tradition of doing well on this indicator, however there has been a slight downturn in performance but there is nothing to indicate that this is anything other than a slight variation. Performance remains good and currently exceeds the annual target .												
2	Leeds Strategic Plan Partnership Agreed	NI 66	Looked after children cases which were reviewed within required timescales	Children and Young People's Social Care	Quarterly %	Rise	66.30%	N.A.	80%	84.51%	78.60%	77.4% (1,008 out of 1302 children)	70%	No concerns with data
		<p>This indicator measures the proportion of children in care who have had all the statutory reviews that they were due to have within the required timescales. Therefore one would expect the percentage to continue to fall as the year progresses and some children fail to receive timely statutory reviews. In order to maintain the current percentage, 100% of all reviews due in the final quarter would need to be completed within statutory timescales. C&YPSC have estimated the reduction of 7% based on the fallout rate in the previous 3 quarters.</p> <p>To increase the number of reviews being undertaken within the required timescales two additional Independent Reviewing Officers (IROs) will be recruited and further changes are planned to the IRO roiles. It is anticipated these changes will lead to imporvements in capacity which will improve the timeliness of reviews.</p>												
3	Leeds Strategic Plan Partnership Agreed	LSP-HW2B(I) B	Number of children looked after and rate per 10,000. This figure excludes unaccompanied asylum seeking children. (Rate)	Children and Young People's Social Care	Quarterly Numerical	Fall	83.8 per 10,000	82.6 per 10,000	76.0 per 10,000	82.6 per 10,000	80.8 per 10,000	81.6 per 10,000	78.5 per 10,000	No concerns with data
		LSP-HW2B(I) A	Number of looked after children (Numerical)	Children and Young People's Social Care	Quarterly Numerical	Fall	1,281	1,364	1,156	1,262	1,235	1,247	1,200	No concerns with data
<p>Although there has been a slight downturn in this indicator, there is nothing to indicate that this is anything more than normal variation.</p> <p>The Integrated Services Board has agreed to tackle this issue as a joint commissioning process through the Children's Services Unit. Work is underway to establish what service models are required and how they will be commissioned. This work will encompass drivers for change which will ensure a clear, robust and focussed arena of integrated preventative services that will be in place to reduce the need for specialist services.</p> <p>The Acting Chief Officer for CYPSC is involved in work with her senior leadership team to develop processes that will ensure only those children and young people who need to be looked after by the Local Authority are, and all partners are engaged in supporting children and young people to remain in their family and community where possible.</p>														
4	Leeds Strategic Plan Partnership Agreed	NI 88	Number of extended schools	Education Leeds	Quarterly %	Rise	42%	N.A.	74%	N.A.	65%	72%	72%	No concerns with data
		The latest quarterly result continues to show a strong rate of progress that compares most favourably with national and regional comparators. Our regular monitoring by TDA officers has told us that, for a large metropolitan city, we are doing extremely well. All 33 clusters across five wedges have strong cluster coordination in place. Three in four of our primary and secondary schools have fully engaged with the provision of extended services. In July 2007 the comparable figures were 40% of primary schools and 64% of secondary schools. Thus, over the last four terms our cluster and partnership arrangements have engaged a further 77 schools/SILCs - almost one in three of our educational establishments. This is recognised by the TDA as excellent progress.												

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5 National Indicator	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	Leeds PCT	Quarterly Number	Rise	N.A.	N.A.	16	16	16	16	16	No concerns with data
	<p>The target is made up of four proxy measures. All four proxy measures for this target have scored 4 giving the achievement of 16, the highest score attainable and meets the 2008/09 target that was set.</p>												
6 National Indicator	NI 53A	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding prevalence)	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	40.6%	28.0%	29.0% (1,387)	37.0% (908 out of 2,466 children)	40.6%	No concerns with data
	<p>Progress continues towards the year end target and work is ongoing to increase prevalence.</p> <p>Because of the increased recording the prevalence of breastfeeding has improved since last quarter. Much work is ongoing in encouraging breastfeeding, For example opening of additional facilities such as breastfeeding cafes and providing advice and information on the benefits of breastfeeding.</p>												
7 National Indicator	NI 53B	Coverage of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	85.2%	64.4%	71.0% (3,329)	84.9% (2,095 out of 2,466 children)	85.2%	No concerns with data
	<p>Recording of breastfeeding information continues to increase and is close to achieving the year end target. During this quarter there has been significant improvement in the recording of the breastfeeding status. This is due to ensuring that the information is recorded by the health visitors as soon as possible after their visits and by the targeting of teams where recording had been identified as low.</p>												
8 National Indicator	NI 59	Percentage of initial assessments within 7 working days of referral	Children and Young People's Social Care	Quarterly %	Rise	79.90%	79.90%	83%	76.40%	78.90% (1,832 out of 2,321 assessments)	78.20% (2,725 out of 3,485 assessments)	78.20%	No concerns with data
	<p>The position is little altered from the previous quarter. Although achievement of the target looks challenging, we have maintained performance in spite of an increase in the rate of referral that followed national coverage of the Baby P case.</p> <p>In relation to this issue Leeds fairs well in comparison with its statistical neighbours who in 07/08 were performing at 75.8% in 07/08.</p>												
9 National Indicator	NI 60	The percentage of Core Assessments that were completed within 35 working days of their commencement	Children and Young People's Social Care	Quarterly %	Rise	77.40%	77.40%	80%	83.80%	83.50% (415 out of 497 assessments)	82.60% (579 out of 701 assessments)	82.60%	No concerns with data
	<p>Although there has been a slight downturn in this indicator, there is nothing to indicate that this is anything more than normal variation. Performance remains good and already exceeds the target for the year end this is a result of prioritising actions by managers. The biggest change to improve performance in this areas has been increasing the number of staff available to undertake assessments.</p> <p>In terms comparative performance on core assessments we are performing well in relation to other authorities on the basis of the information in the PWC reporting tool.</p>												

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10 National Indicator	NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Children and Young People's Social Care	Quarterly %	Rise	81.40%	N.A.	85%	76.90%	82.40% (28 out of 34 children)	83.00% (39 out of 47 children)	85%	Concerns with data
	<p>There has been a marginal increase in performance, however this is not likely to improve significantly during quarter 4.</p> <p>The rearrangement of posts to make more staff time available for adoption will take place in February and will help improve performance. In addition 2 adoption staff posts have been advertised and should be in place by April 09. It is anticipated this will also have a positive impact on performance. The work currently taking place to transfer records into ESCR should address data quality issues.</p>												
11 National Indicator	NI 103A	Special Educational Needs - statements issued within 26 weeks -A) Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	N.A.	N.A.	100%	93%	85.70% (30 out of 35 statements)	95.50% (21 out of 22 statements)	90.60%	No concerns with data
	NI 103B	Special Educational Needs - statements issued within 26 weeks B) Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year.	Education Leeds	Quarterly %	Rise	N.A.	N.A.	90%	74%	78.50% (51 out of 67 statements)	93.70% (59 out of 63 statements)	82.20%	
This quarter performance has improved against both measures, due to improved processes to get information back from health agencies to meet the required timescales. An external progress check by National Strategies has given a green rating to the progress being made in this area.													
12 National Indicator	NI 113	Prevalence of Chlamydia in under 25 year olds	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	17%	3.56%	N.A.	N.A.	N.A.	No concerns with data
	Results and comments not provided												
13 National Indicator	NI 126	Early Access for Women to Maternity Services	Leeds PCT	Quarterly %	Rise	N.A.	N.A.	85.00%	70.20%	78.70%	78.65% (1,887 out of 2,433 women)	85.00%	No concerns with data
	This result is slightly below last quarter. The number of bookings in October was higher than previous months, though due to time constraints, the data is yet to be fully validated. This validation may have a positive effect on the percentage figure. Work is continuing to ensure the year end target is reached.												

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14 National Indicator	NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Youth Offending Service	Quarterly %	Fall	10.60%	N.A.	6.80%	12.70%	12.30% (124)	11.30% (47 out of 416 young people)	12.00%	No concerns with data
<p>There are numerous contributory factors that affect performance in this area such as the approach to sentencing by magistrates; scale and seriousness of offending in Leeds and magistrates confidence in community order options, etc. The YOS is focusing on all the elements of this indicator and has met with magistrates to discuss sentencing and additional needs to curb 'excess' custodial sentencing. The service has also revised processes and procedures around court reporting to ensure staff are available in court to discuss with sentencers the available community options. In addition, YOS is working to improve feedback to magistrates - and increase confidence in the Community Orders.</p> <p>The service has completed a study with consultants focussing on the issues specific to Leeds and is following many of the recommendations of the report.</p> <p>Last year's (08/09) quarter 3 performance was skewed by a very high out-turn in one area of the city (West) which was not foreseen - but all other areas averaged a 9% Sentencing rate – which is more in line with comparative areas.</p>													
15 National Indicator	NI 44	Ethnic composition of offenders on Youth Justice System disposals	Youth Offending Service	Quarterly %	Fall	N.A.	N.A.	4.10%	N.A.	N.A.	N.A.	4.60%	No concerns with data
<p>Quarterly data has not been provided for this indicator due to a lack information about the calculation methods used by Youth Justice Board. YOS has since discovered these calculation methods and agrees with the target that the YJB set for Leeds. The service is now able to replicate performance locally to reflect the annual YJB published figure. The YOS will report this PI in quarter four.</p>													
16 National Indicator	NI 45	Young offenders' engagement in suitable education, training and employment	Youth Offending Service	Quarterly %	Rise	68.20%	N.A.	73%	76%	75.70% (604)	76.25% (289 out of 379 young people)	76.25%	No concerns with data
<p>Leeds YOS remaining high performing in Education targets. There are Education and Connexions workers at each area office who work with case holders to target the correct young people. ETE provision within Leeds YOS is above the national average and although ETE provision for over 16s is improving YOS managers will review a selection of cases to see if there is more that can be done to further improve performance.</p>													
17 National Indicator	NI 46	Young offenders' access to suitable accommodation	Youth Offending Service	Quarterly %	Rise	91.50%	N.A.	95.90%	91.20%	90.20% (790)	96.06% (414 out of 431 young people)	95.00%	No concerns with data
<p>Performance has improved this quarter. Recent falling performance in accommodation was addressed by senior managers and the Partnership Board and support has been well received. The YOS has 3 additional accommodation workers within the areas teams enabling case holders and accommodation workers to work together to access resources.</p>													
18 National Indicator	NI 111	First time entrants to the Youth Justice System aged 10-17	Youth Offending Service	Quarterly Number	Fall	2,076	N.A.	1,877	293	355	417	1,800	No concerns with data
<p>Figures this quarter are still within the acceptable range. The YOS is working with West Yorkshire Police to review offending rates of young people on prevention programmes in Leeds. This work will ensure the correct areas and young people are being targeted and that interventions continue to have the desired impact of reducing offending and first time entrants.</p>													

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19	Local Indicator	BV-163	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day	Children and Young People's Social Care	Quarterly %	Rise	N.A.	7.90%	8.00%	8.50%	8.60% (49 children)	7.60% (65 children)	8.60%	No concerns with data
<p>The annual target should be met this year although performance may flatten next quarter due to a decline in the number of special guardianship orders being made. Recruitment of staff to new posts in January should help to improve performance by April 09. 65 = children who were adopted or Special Guardianship Orders (SGO) (pro rata to 87) therefore $87/1145 = 7.6\%$</p>														
20	Local Indicator	LKI-IYSS1	The level of contact into the resident 13-19 population	Youth Service	Quarterly %	Rise	25%	N.A.	25% (18,108)	N.A.	N.A.	13% (9,663)	25% (18,108)	No concerns with data
<p>In this area the Youth Service, VCFS (voluntary, community and faith sector) and partners are on target with a further quarter's result to be added. The Cumulative result for quarters 1 - 3 is 23% (17,031). It is likely that by the end of quarter 4 Youth Work providers will exceed the target contact figure of 25% (18,108).</p>														
21	Local Indicator	LKI-IYSS2	The level of involvement into the resident 13-19 population	Youth Service	Quarterly %	Rise	11%	N.A.	15% (10,864)	N.A.	17%	11% (8,030)	18% (13,037)	No concerns with data
<p>Involvement / participation results to the end of quarter 3 have already exceeded the annual target figure of 10,864. The cumulative level of involvement achieved at quarter 3 stands at 12,416 young people (17%) with the expectation that by the year end this figure will rise to over 13,000.</p>														
22	Local Indicator	LKI-IYSS3	The percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people in the local authority area	Youth Service	Quarterly %	Rise	N.A.	N.A.	9.0% (6,518)	N.A.	N.A.	3.8% (2,748)	6.7%	No concerns with data
<p>The level of contact, involvement and participation of young people is a prerequisite for recorded outcomes. Given good performance in relation to contact and involvement there needs to be an investigation as to why a corresponding increase in recorded outcomes has not occurred by the end of quarter 3. The figure for recorded outcomes in quarter 3 was 2,748 where the figures for quarter 1 and quarter 2 combined were only 273. The cumulative result for quarter 1 - 3 was 3,021 (4.2%). It is believed that quarter 4 may show a similar improvement in performance.</p> <p>The overall improvement in quarter 3 is a result of improved reporting due to an extensive roll out of system related training and a better understanding and awareness amongst staff of the four performance indicators, specifically recorded outcomes. In addition, amendments were made to the Management Information System to make it easier to record 'recorded outcomes'. Furthermore, there was improved accessibility to the system for staff which is likely continue once the findings from the mobile (remote) access pilot currently being undertaken have been applied.</p> <p>Further system related training will be rolled out in Feb/March to Youth Service staff working less than 18 hours per week and to Leeds Youth Work Partnership funded VCFS organisations.</p> <p>In 2009/10, utilisation of the MI system will be a condition of continued funding funded VCFS partners. Performance targets have been set at ward level, and further sub-divided between LCC Youth Service and VCFS partner organisations. The LCC Youth Service will rigorously monitor achievement against these targets via the supervision and appraisal process, on the basis of Youth Work manager ward responsibilities. In order to support this, corporate ICT colleagues are currently creating routines to enable reports to inform the supervision/appraisal process which will facilitate much improved supervision, monitoring and performance management in relation to the PI targets.</p>														

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23	Local Indicator	LKI-IYSS4	The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the local authority area	Youth Service	Quarterly %	Rise	11%	N.A.	4.5% (3,259)	N.A.	N.A.	2.0% (1,520)	3.1%	No concerns with data
<p>The cumulative result for quarter 1 - 3 is 2.14% (1,549)</p> <p>The number of accredited outcomes are directly related to level of contact, involvement and participation. This area is further complicated by the nature of the accreditation process, cost issues, time issues etc. The home produced Leeds Award was introduced in order to deal with these issues. The use of Leeds Award along with the Duke of Edinburgh Award has significantly increased over quarter 3 and is expected that this will continue to be the case in quarter 4.</p> <p>The service will continue to encourage the use of the Leeds Award and Duke of Edinburgh Award and ensure that any under reporting is rectified. Achievement of, and accountability for this PI will be further emphasised via the supervision process.</p>														
24	Local Indicator	LKI-IYSS6	Number of children and young people involved in positive activities through the Target Activity Programme (TAP)	Youth Service	Quarterly Number	Rise	N.A.	N.A.	N.A.	77	617	613	2,000	No concerns with data
<p>At the close of quarter 3, 1,307 children and young people had been involved in positive activity. Some of the numbers reached during quarter 3 were obtained through projects that were anticipated to be run during the summer. As there were staffing issues and therefore a subsequent inability to run programmes, in what is traditionally the busiest of the holiday periods the projects were run during October half term. This led to partners running programmes over a 1 week period instead of 6 weeks and consequently some projects were unable to reach their target numbers.</p> <p>The projects that were approved by the Youth Work Partnerships in quarter 3 are just beginning, and therefore have yet to submit data.</p> <p>Funding has been awarded, and in some cases realigned. All projects have been advised that they must complete by the end of March and submit their data to the PAYP office.</p> <p>At present more projects have failed to meet their targets than have exceeded them, however the service anticipates meeting its annual target as some very large projects have yet to submit their data.</p>														
25	Local Indicator	LKI-IYSS8	The number of positive activities in which Breeze card holders participate	Youth Service	Quarterly Number	Rise	N.A.	N.A.	N.A.	136,641	124,618	74,678	400,000	Checklist not completed
<p>This indicator is comprised of information from Breeze, leisure centres, sports development, and libraries. The majority of Breeze events tend to take place in quarter 1 and quarter 2. No Breeze events were held in quarter 3. The quarter 3 result represents the number of young people registering at libraries, actively borrowing, attending library activities and Breeze cardholders who have visited a leisure centre.</p> <p>To ascertain whether a quarter's performance has been particularly good, comparison with the same quarter in the previous year(s) is necessary although this is limited due the variances in schedules year on year. This year (08/09) will be used to establish baselines. Next year, quarterly analysis on performance will be undertaken.</p>														

Children's Services - End of Year Results 2008/09

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
1	Leeds Strategic Plan - Government Agreed	NI 69	Children who have experienced bullying	Education Leeds	Annually %	Fall	33.0%	N.A.	30.0%	43.3%	No concerns with data
<p>Although this result is above target, the method for calculating this indicator has changed since targets were set (and the new method was only published by the DCSF in Jan 2009). This change has had the effect of increasing the reported incidence of bullying for all local authorities. For this reason comparison of 2008 results with 2007 results, or with the 2008 target, is not appropriate. Despite this change, the Leeds result is the lowest in the Yorkshire region, is almost 5 percentage points below the national result and is in the top quartile of local authorities nationally. New targets will be set for future years now that the new methodology is known. Target-setting will also factor in the fact that we expect our figures to rise significantly as a result of the work of the anti-bullying strategy, as children and young people have greater confidence in reporting bullying.</p> <p>A wide range of activities are being undertaken as part of the anti-bullying strategy, including the anti-bullying ambassador programme; a pilot with Ralph Thoresby and its feeder primary schools; information days; training; and a project to develop improved information management related to incidents of bullying. The anti-bullying alliance have reported to the DCSF that the anti-bullying strategy for Leeds is a model of good practice.</p>											
2	Leeds Strategic Plan - Government Agreed	NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths	Education Leeds	Annually Number	Fall	13	N.A.	7	6	No concerns with data
<p>This result is now confirmed. An additional seven schools were above this floor target compared to 2007's result of 13 schools. Additional resource is to be provided to improve schools as part of the National Challenge; trained advisers will take on and extend the school improvement partner function. Examples of schools that were below floor target in 2007 and that recorded significant improvements against this measure in 2008 are Rodillian (up from 19% to 35%) and West Leeds (up from 25% to 34%). Strong gains were also made in non-national challenge schools such as Lawnswood, Brigshaw, and Morley.</p>											
3	Leeds Strategic Plan - DCSF	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Education Leeds	Annually %	Rise	47.1%	N.A.	48.5%	47.0%	No concerns with data
<p>This indicator has shown an improvement of 0.2% in Leeds in 2008, a slowing in improvement compared to previous years. This may be an indication that practitioners are continuing to refine the accuracy of their assessments (hence the reduction in outcomes in strands which historically have had high results), but are successfully maintaining the consistency of children's development in key areas.</p>											
4	Leeds Strategic Plan - DCSF	NI 75	Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A* - C or equivalent, including Maths and English	Education Leeds	Annually %	Rise	41.2%	42.1%	48.0%	46.4%	No concerns with data
<p>This data is now confirmed. A significant programme of school improvement support is in place for National Challenge schools to raise attainment in this area. The gap to national performance has closed to be just over one percentage point. Leeds' performance has increased by 4.3 percentage points since 2007, whereas the national increase against this measure is less than one percentage point, which represents excellent progress by Leeds schools.</p>											
5	Leeds Strategic Plan - DCSF	NI 87	Secondary school persistent absence rate	Education Leeds	Annually %	Fall	N.A.	N.A.	N.A.	8.9%	No concerns with data
<p>Overall persistent absence (PA) in Leeds secondary schools has reduced from 9.8% 2005/06 to 8.9% 2007/08. For the 18 target schools there was a greater rate of reduction from 14.8% to 13.1%. There is regular monitoring and responsive support for all target schools and for all schools at risk of becoming target schools. Year on year lowering of national thresholds for target schools (from 8% in 2007/08 to 7% 2008/09) has resulted in an increase in target schools for current academic year to 22.</p>											

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6	Leeds Strategic Plan - DCSF	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Education Leeds	Annually %	Fall	38.0%	38.2%	33.3%	39.8%	No concerns with data
<p>In 2008 there has been a decrease of 1 in the median score for the full cohort and a decrease of 2 in the mean score for the bottom 20%. This has resulted in a widening of the gap by 1.5%. This means that some of the improvement seen in 2007 has been lost this year, although the gap is still smaller than that seen in 2006. National comparison data is not yet available. An Early Years Advisor has been appointed to improve joint working between the School Improvement Service and Early Years Service. The adverts for four of the new consultants to provide target support to schools are due to go out after the half-term holidays.</p>											
7	National Indicator	NI 52A	Take up of school lunches - primary schools and SILCs	Education Leeds	Annually %	Rise	N.A.	N.A.	N.A.	38.8%	No concerns with data
<p>This is the first time that this national indicator has been reported, and as such there is no target for this year. Improvement targets will be set for future years. Performance in Leeds is below the national average, but a range of initiatives are in place to boost school meal take-up. A toolkit for schools has just been launched to support schools in increasing free school meal take-up, which builds on the findings of a two-year research programme. Work is also ongoing to improve the coverage of schools included in this indicator. The recently-launched packed lunch policy also aims to increase uptake by shifting children from packed lunches to school meals in both primary and secondary but is likely to be most effective in primary schools.</p>											
8	National Indicator	NI 52B	Take up of school lunches (secondary schools)	Education Leeds	Annually %	Rise	N.A.	N.A.	N.A.	31.5%	No concerns with data
<p>This is the first time that this national indicator has been reported, and as such there is no target for this year. Improvement targets will be set for future years. Performance in Leeds is below the national average, but a range of initiatives are in place to boost school meal take-up. A toolkit for schools has just been launched to support schools in increasing free school meal take-up, which builds on the findings of a two-year research programme. Work is also ongoing to improve the coverage of schools included in this indicator. Obtaining data from schools where catering is provided by PFI contractors has proved problematic, this is being addressed by involving PFI contract monitoring staff in data collection.</p>											
9	National Indicator	NI 55A	Coverage Obesity in primary school age children in Reception	Leeds PCT	Annually %	Fall	N.A.	N.A.	91.88%	93.80%	No concerns with data
<p>Result for 07/08. There is an increase in the number of children measured. Please note this is the annual result for this indicator.</p>											
10	National Indicator	NI 55B	Prevalence Obesity / overweight among primary school age children in reception. Return to national levels of year 2000.	Leeds PCT	Annually %	Fall	N.A.	N.A.	9.20%	8.47%	No concerns with data
<p>Result for 07/08. There is an increase in the number of children measured. Please note this is the annual result for this indicator.</p>											
11	National Indicator	NI 56A	Coverage Obesity in primary school age children in Year 6	Leeds PCT	Annually %	Fall	17.80%	N.A.	98.31%	98.60%	No concerns with data
<p>As with NI 55 there has been an increase in the number of children measured.</p>											
12	National Indicator	NI 56B	Percentage Obesity in primary school age children in Year 6.	Leeds PCT	Annually %	Fall	N.A.	N.A.	17.72%	19.34%	No concerns with data
<p>As with NI 55 there has been an increase in the number of children measured.</p>											
13	National Indicator	NI 84	Achievement of 2 or more A* - C grades in Science GCSEs or equivalent	Education Leeds	Annually %	Rise	41.2%	N.A.	N.A.	44.2%	No concerns with data
<p>This data is now confirmed. The current academic year is the start of this national indicator. The gap to national performance for this indicator has closed by 3 percentage points, as performance in Leeds has improved while national performance has remained static.</p>											

Children's Services - End of Year Results 2008/09

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14	National Indicator	NI 89A	Reduction of number of schools judged as requiring special measures	Education Leeds	Annually Number	Fall	4	N.A.	0	4	No concerns with data
<p>One school came out of special measures during the 2006/07 academic year, while another because subject to it. The school improvement service provide a co-ordinated programme of support to schools in special measures, and monitoring inspection reports by Ofsted acknowledge the effectiveness of this support.</p>											
15	National Indicator	NI 89B	Improvement in time taken to come out of special measures	Education Leeds	Annually Number	Fall	N.A.	N.A.	N.A.	21	No concerns with data
<p>1 school (Grimes Dyke) came out of special measures during the 2007/08 academic year. The three other schools that have been in special measures long enough to undergo monitoring inspections have all received good or satisfactory progress visits.</p>											
16	Local Indicator	BV-38	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*-C or equivalent.	Education Leeds	Annually %	Rise	N.A.	55.9%	59.5%	62.4%	No concerns with data
<p>This result is now confirmed. Performance against this indicator has improved again, to be above target for both the statutory target set and the local LAA target. The gap to national performance levels has closed by a further 3.2. percentage points. This is the last year that this indicator will be reported, it is being replaced by NI 75 (5 A*-C GCSEs including English and maths GCSEs) so school improvement efforts are now focused on improving performance in this area.</p>											
17	Local Indicator	BV-39	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs or equivalent at grades A*-G including English and Maths	Education Leeds	Annually %	Rise	N.A.	85.8%	89.0%	88.9%	No concerns with data
<p>This data is now confirmed. Performance against this indicator has improved by more than the increase seen last year and Leeds is now ahead of national performance on this measure. This is the last year that this indicator will be reported, it is not being replaced by a national indicator.</p>											
18	Local Indicator	BV-45	Percentage of half days missed due to total absence in secondary schools maintained by the local education authority	Education Leeds	Annually %	Fall	N.A.	9.1%	7.7%	8.5%	No concerns with data
<p>The performance table result for 2007/08 is 91.5%. Overall secondary attendance has improved in Leeds during the 07/08 academic year. Attendance Strategy Team managers and Link Attendance Advisers continue to attended Area Management Board meetings to raise the profile of attendance and persistent absence and to present area and cluster attendance data reports. Attendance links with AMBs/Children Leeds partnerships and key partner agencies are continuing to strengthen, with an emphasis on cluster delivery, common policy, procedure, local issues, greater ownership of attendance and sharing data. Local Area Partnerships are developing attendance action plans and partnership agreements with the Attendance Strategy Team.</p>											
19	Local Indicator	BV-46	Percentage of half days missed due to total absence in primary schools maintained by the local education authority	Education Leeds	Annually %	Fall	N.A.	5.2%	4.6%	5.3%	No concerns with data
<p>This data is now confirmed from school census data from half terms 1-5. A range of work is ongoing to address this issue. With the identification of target primary schools for persistent absence, and an increase in the number of target secondary schools, resource planning is needed to offer support to schools to improve attendance. As a result, a new approach has been developed to support more regular monitoring of attendance at cluster level. Schools have agreed to share pupil-level data with clusters to support targeted improvement work with families. A range of initiatives have also been agreed to raise the profile of the Attendance Strategy; for example holding sessions on this at Integrated Strategic Commissioning Board, Headteachers' Forum and Governors' Forum. In addition, there will be a review of how the attendance targets are set to ensure that there is appropriate challenge to targets. A programme board will be re-established with representation from Children Leeds. The Attendance Champions Team have seen improvements in primary school attendance and reductions in persistent absence in schools that have engaged with them through the "reach for the stars" initiative. A dvd of the work of the team is being finalised to promote the innovative work and good practice in Leeds in addition to a primary training pack for school delivery. The number of schools engaging with Attendance Champions initiatives is increasing year on year.</p>											

Children's Services - End of Year Results 2008/09

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result	Data Quality
20	Local Indicator	CYP-POC5	The number of fixed term exclusions from schools maintained by the Local Education Authority, per 1,000 pupils	Education Leeds	Annually Numerical	Fall	N.A.	60.15 per 1,000 pupils	25.00 per 1,000 pupils	48.20 per 1,000 pupils	No concerns with data
<p>The number of fixed-term exclusions has again reduced, although not to the original LAA target level. Work has taken place to improve data quality on this indicator, and termly meetings are now taking place between all Education Leeds teams involved in recording and monitoring exclusions. The target remains at that set for the original LPSA2 agreement, which reflects our aspirational approach.</p>											
21	Local Indicator	CYP-POC6	The number of permanent exclusions from schools maintained by the Local Education Authority	Education Leeds	Annually Numerical	Fall	N.A.	65 per 1,000 pupils	40 per 1,000 pupils	51 per 1,000 pupils	No concerns with data
<p>The number of permanent exclusions has again reduced. Although not to target, performance is now above the 60% threshold for LAA reward grant. This indicator is being replaced by NI 114. The reduction is due to the collaborative work taking place as part of LILS objective 3. Exclusions are rigorously monitored and challenged. Partnership Boards are provided with data sets to provide early identification of children and young people at risk of permanent exclusion.</p>											